

One Leisure Ramsey

Year	Import from Grid (kWh)	Unit Rate (£/kWh)	Electricity Spend	Solar PV Onsite Usage (kWh)	Cost Savings from Onsite Generation	Export Income	CapEx Cost	Annual Savings	Servicing Cost	Project Costs (project management and contingency)	Cumulative Net Savings
1	346,852	0.2562	£88,863.48	80520	£20,629		-£119,949	£20,629	£250	£18,250	-£117,820
2	346,852	0.2562	£88,863.48	80117	£20,526			£20,526	£250		-£97,544
3	346,852	0.2562	£88,863.48	79716	£20,423			£20,423	£250		-£77,371
4	346,852	0.2562	£88,863.48	79318	£20,321			£20,321	£250		-£57,299
5	346,852	0.2562	£88,863.48	78921	£20,220			£20,220	£250		-£37,330
6	346,852	0.2562	£88,863.48	78527	£20,119			£20,119	£250		-£17,461
7	346,852	0.2562	£88,863.48	78134	£20,018			£20,018	£250		£2,307
8	346,852	0.2562	£88,863.48	77743	£19,918			£19,918	£250		£21,975
9	346,852	0.2562	£88,863.48	77355	£19,818			£19,818	£250		£41,543
10	346,852	0.2562	£88,863.48	76968	£19,719			£19,719	£250		£61,012
11	346,852	0.2562	£88,863.48	76583	£19,621			£19,621	£250		£80,383
12	346,852	0.2562	£88,863.48	76200	£19,522			£19,522	£250		£99,655
13	346,852	0.2562	£88,863.48	75819	£19,425			£19,425	£250		£118,830
14	346,852	0.2562	£88,863.48	75440	£19,328			£19,328	£250		£137,908
15	346,852	0.2562	£88,863.48	75063	£19,231			£19,231	£250		£156,889
16	346,852	0.2562	£88,863.48	74687	£19,135			£19,135	£250		£175,774
17	346,852	0.2562	£88,863.48	74314	£19,039			£19,039	£250		£194,563
18	346,852	0.2562	£88,863.48	73942	£18,944			£18,944	£250		£213,257
19	346,852	0.2562	£88,863.48	73573	£18,849			£18,849	£250		£231,856
20	346,852	0.2562	£88,863.48	73205	£18,755			£18,755	£250		£250,361
21	346,852	0.2562	£88,863.48	72839	£18,661			£18,661	£250		£268,773
22	346,852	0.2562	£88,863.48	72475	£18,568			£18,568	£250		£287,091
23	346,852	0.2562	£88,863.48	72112	£18,475			£18,475	£250		£305,316
24	346,852	0.2562	£88,863.48	71752	£18,383			£18,383	£250		£323,449
25	346,852	0.2562	£88,863.48	71393	£18,291			£18,291	£250		£341,490

One Leisure St Neots

Year	Import from Grid (kWh)	Unit Rate (£/kWh)	Electricity Spend	Solar PV Onsite Usage (kWh)	Cost Savings from Onsite Generation	Export Income	CapEx Cost	Annual Savings	Servicing Cost	Project Costs (project management and contingency)	Cumulative Net Savings
1	542,295	0.25344	£137,439	90731	£22,995		-£109,999	£22,995	£250	£18,250	-£105,504
2	542,295	0.25344	£137,439	90278	£22,880			£22,880	£250		-£82,874
3	542,295	0.25344	£137,439	89826	£22,766			£22,766	£250		-£60,359
4	542,295	0.25344	£137,439	89377	£22,652			£22,652	£250		-£37,957
5	542,295	0.25344	£137,439	88930	£22,538			£22,538	£250		-£15,668
6	542,295	0.25344	£137,439	88486	£22,426			£22,426	£250		£6,507
7	542,295	0.25344	£137,439	88043	£22,314			£22,314	£250		£28,571
8	542,295	0.25344	£137,439	87603	£22,202			£22,202	£250		£50,523
9	542,295	0.25344	£137,439	87165	£22,091			£22,091	£250		£72,364
10	542,295	0.25344	£137,439	86729	£21,981			£21,981	£250		£94,095
11	542,295	0.25344	£137,439	86295	£21,871			£21,871	£250		£115,715
12	542,295	0.25344	£137,439	85864	£21,761			£21,761	£250		£137,227
13	542,295	0.25344	£137,439	85435	£21,653			£21,653	£250		£158,629
14	542,295	0.25344	£137,439	85007	£21,544			£21,544	£250		£179,924
15	542,295	0.25344	£137,439	84582	£21,436			£21,436	£250		£201,110
16	542,295	0.25344	£137,439	84160	£21,330			£21,330	£250		£222,190
17	542,295	0.25344	£137,439	83739	£21,223			£21,223	£250		£243,162
18	542,295	0.25344	£137,439	83320	£21,117			£21,117	£250		£264,029
19	542,295	0.25344	£137,439	82903	£21,011			£21,011	£250		£284,790
20	542,295	0.25344	£137,439	82489	£20,906			£20,906	£250		£305,446
21	542,295	0.25344	£137,439	82076	£20,801			£20,801	£250		£325,997
22	542,295	0.25344	£137,439	81666	£20,697			£20,697	£250		£346,445
23	542,295	0.25344	£137,439	81258	£20,594			£20,594	£250		£366,789
24	542,295	0.25344	£137,439	80851	£20,491			£20,491	£250		£387,030
25	542,295	0.25344	£137,439	80447	£20,388			£20,388	£250		£407,168

One Leisure Huntingdon (Dryside)

Year	Import from Grid (kWh)	Unit Rate (£/kWh)	Electricity Spend	Solar PV Onsite Usage (kWh)	Cost Savings from Onsite Generation	Export Income	CapEx Cost	Annual Savings	Servicing Cost	Project Costs (project management and contingency)	Cumulative Net Savings
1	167,840	0.26388	£44,290	38004	£10,028		-£56,480	£10,028	£250	£18,250	-£64,952
2	167,840	0.26388	£44,290	37814	£9,978			£9,978	£250		-£55,223
3	167,840	0.26388	£44,290	37625	£9,928			£9,928	£250		-£45,545
4	167,840	0.26388	£44,290	37437	£9,879			£9,879	£250		-£35,916
5	167,840	0.26388	£44,290	37250	£9,830			£9,830	£250		-£26,336
6	167,840	0.26388	£44,290	37064	£9,780			£9,780	£250		-£16,806
7	167,840	0.26388	£44,290	36878	£9,731			£9,731	£250		-£7,324
8	167,840	0.26388	£44,290	36694	£9,683			£9,683	£250		£2,108
9	167,840	0.26388	£44,290	36511	£9,635			£9,635	£250		£11,493
10	167,840	0.26388	£44,290	36328	£9,586			£9,586	£250		£20,829
11	167,840	0.26388	£44,290	36146	£9,538			£9,538	£250		£30,117
12	167,840	0.26388	£44,290	35966	£9,491			£9,491	£250		£39,358
13	167,840	0.26388	£44,290	35786	£9,443			£9,443	£250		£48,551
14	167,840	0.26388	£44,290	35607	£9,396			£9,396	£250		£57,697
15	167,840	0.26388	£44,290	35429	£9,349			£9,349	£250		£66,796
16	167,840	0.26388	£44,290	35252	£9,302			£9,302	£250		£75,849
17	167,840	0.26388	£44,290	35075	£9,256			£9,256	£250		£84,854
18	167,840	0.26388	£44,290	34900	£9,209			£9,209	£250		£93,814
19	167,840	0.26388	£44,290	34726	£9,163			£9,163	£250		£102,727
20	167,840	0.26388	£44,290	34552	£9,118			£9,118	£250		£111,595
21	167,840	0.26388	£44,290	34379	£9,072			£9,072	£250		£120,417
22	167,840	0.26388	£44,290	34207	£9,027			£9,027	£250		£129,193
23	167,840	0.26388	£44,290	34036	£8,981			£8,981	£250		£137,925
24	167,840	0.26388	£44,290	33866	£8,937			£8,937	£250		£146,611
25	167,840	0.26388	£44,290	33697	£8,892			£8,892	£250		£155,253

One Leisure St Ives Outdoor

Year	Import from Grid (kWh)	Unit Rate (£/kWh)	Electricity Spend	Solar PV Onsite Usage (kWh)	Cost Savings from Onsite Generation	Export Income	CapEx Cost	Annual Savings	Servicing Cost	Project Costs (project management and contingency)	Cumulative Net Savings
1	150,947	0.3018	£45,556	22,207	£6,702		-£52,324	£6,702	£250	£18,250	-£64,122
2	150,947	0.3018	£45,556	22,096	£6,669			£6,669	£250		-£57,703
3	150,947	0.3018	£45,556	21,986	£6,635			£6,635	£250		-£51,318
4	150,947	0.3018	£45,556	21,876	£6,602			£6,602	£250		-£44,966
5	150,947	0.3018	£45,556	21,766	£6,569			£6,569	£250		-£38,647
6	150,947	0.3018	£45,556	21,657	£6,536			£6,536	£250		-£32,361
7	150,947	0.3018	£45,556	21,549	£6,503			£6,503	£250		-£26,107
8	150,947	0.3018	£45,556	21,441	£6,471			£6,471	£250		-£19,886
9	150,947	0.3018	£45,556	21,334	£6,439			£6,439	£250		-£13,698
10	150,947	0.3018	£45,556	21,228	£6,407			£6,407	£250		-£7,541
11	150,947	0.3018	£45,556	21,121	£6,374			£6,374	£250		-£1,417
12	150,947	0.3018	£45,556	21,016	£6,343			£6,343	£250		£4,676
13	150,947	0.3018	£45,556	20,911	£6,311			£6,311	£250		£10,737
14	150,947	0.3018	£45,556	20,806	£6,279			£6,279	£250		£16,766
15	150,947	0.3018	£45,556	20,702	£6,248			£6,248	£250		£22,764
16	150,947	0.3018	£45,556	20,599	£6,217			£6,217	£250		£28,731
17	150,947	0.3018	£45,556	20,496	£6,186			£6,186	£250		£34,666
18	150,947	0.3018	£45,556	20,393	£6,155			£6,155	£250		£40,571
19	150,947	0.3018	£45,556	20,291	£6,124			£6,124	£250		£46,445
20	150,947	0.3018	£45,556	20,190	£6,093			£6,093	£250		£52,288
21	150,947	0.3018	£45,556	20,089	£6,063			£6,063	£250		£58,101
22	150,947	0.3018	£45,556	19,988	£6,032			£6,032	£250		£63,883
23	150,947	0.3018	£45,556	19,888	£6,002			£6,002	£250		£69,636
24	150,947	0.3018	£45,556	19,789	£5,972			£5,972	£250		£75,358
25	150,947	0.3018	£45,556	16,690	£5,037			£5,037	£250		£80,145